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WOODLANDS OF OCONTO 101 1ST STREET

OCONTO	54153	Phone: (920) 834-4575	
Operated from	11/3 To 3	12/31 Days of Operation:	59
Operate in Co	njunction w	with Hospital?	No

Total Licensed Bed Capacity (12/31/03): 50

Number of Beds Set Up and Staffed (12/31/03):

Number of Residents on 12/31/03:

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 10

Services Provided to Non-Residents		Age, Gender, and Primary Di	_				용	
Home Health Care Supp. Home Care-Personal Care	Yes No	Primary Diagnosis	8	Age Groups	용	Less Than 1 Year	0.0	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65		•	0.0	
Day Services Respite Care		Mental Illness (Org./Psy) Mental Illness (Other)		65 - 74 75 - 84	0.0 25.0	•	0.0	
Adult Day Care		Alcohol & Other Drug Abuse		75 - 64 85 - 94		 ********************		
Adult Day Health Care		Para-, Quadra-, Hemiplegic		95 & Over		Full-Time Equivalent		
Congregate Meals No						- Nursing Staff per 100 Residents		
Home Delivered Meals Other Meals	No No			 65 & Over		(12/31/03) 		
Transportation	Yes	Cerebrovascular	6.3	· 		RNs	15.6	
Referral Service	No	Diabetes	6.3	Gender	%	LPNs	25.0	
Other Services	No	Respiratory	0.0			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	12.5	Male	25.0	Aides, & Orderlies	65.8	
Mentally Ill	No			Female	75.0			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			
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Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay			amily Care			anaged Care	l 		
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	06	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	1	9.1	125	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	6.3
Skilled Care	3	100.0	234	9	81.8	105	0	0.0	0	2	100.0	151	0	0.0	0	0	0.0	0	14	87.5
Intermediate				1	9.1	86	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	6.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		11	100.0		0	0.0		2	100.0		0	0.0		0	0.0		16	100.0

WOODLANDS OF OCONTO

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit:	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period	l I						
	I			:	% Needing		Total
Percent Admissions from:	I	Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	5.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		75.0	25.0	16
Other Nursing Homes	75.0	Dressing	6.3		68.8	25.0	16
Acute Care Hospitals	20.0	Transferring	12.5		50.0	37.5	16
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.5		56.3	31.3	16
Rehabilitation Hospitals	0.0	Eating	37.5		31.3	31.3	16
Other Locations	0.0	*****	******	*****	******	******	******
Cotal Number of Admissions	20	Continence		8	Special Treatmen	ts	8
Percent Discharges To:	1	Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	12.5
Private Home/No Home Health	100.0	Occ/Freq. Incontine	nt of Bladder	68.8	Receiving Trac	heostomy Care	6.3
Private Home/With Home Health	0.0	Occ/Freq. Incontine	nt of Bowel	56.3	Receiving Suct	ioning	6.3
Other Nursing Homes	0.0	_			Receiving Osto	my Care	6.3
Acute Care Hospitals	0.0	Mobility			Receiving Tube	Feeding	12.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	18.8
Rehabilitation Hospitals	0.0				-	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	0.0	With Pressure Sores		12.5	Have Advance D	irectives	12.5
otal Number of Discharges	i	With Rashes		0.0	Medications		
(Including Deaths)	4 i				Receiving Psyc	hoactive Drugs	87.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	20.0	80.8	0.25	83.7	0.24	84.0	0.24	87.4	0.23
Current Residents from In-County	81.3	73.7	1.10	72.8	1.12	76.2	1.07	76.7	1.06
Admissions from In-County, Still Residing	65.0	19.8	3.29	22.7	2.87	22.2	2.93	19.6	3.31
Admissions/Average Daily Census	200.0	137.9	1.45	113.6	1.76	122.3	1.63	141.3	1.42
Discharges/Average Daily Census	40.0	138.0	0.29	115.9	0.35	124.3	0.32	142.5	0.28
Discharges To Private Residence/Average Daily Census	40.0	62.1	0.64	48.0	0.83	53.4	0.75	61.6	0.65
Residents Receiving Skilled Care	93.8	94.4	0.99	94.7	0.99	94.8	0.99	88.1	1.06
Residents Aged 65 and Older	81.3	94.8	0.86	93.1	0.87	93.5	0.87	87.8	0.93
Title 19 (Medicaid) Funded Residents	68.8	72.0	0.95	67.2	1.02	69.5	0.99	65.9	1.04
Private Pay Funded Residents	12.5	17.7	0.71	21.5	0.58	19.4	0.64	21.0	0.60
Developmentally Disabled Residents	6.3	0.8	7.95	0.7	8.72	0.6	9.88	6.5	0.96
Mentally Ill Residents	37.5	31.0	1.21	39.1	0.96	36.5	1.03	33.6	1.12
General Medical Service Residents	12.5	20.9	0.60	17.2	0.73	18.8	0.66	20.6	0.61
Impaired ADL (Mean)	60.0	45.3	1.32	46.1	1.30	46.9	1.28	49.4	1.21
Psychological Problems	87.5	56.0	1.56	58.7	1.49	58.4	1.50	57.4	1.53
Nursing Care Required (Mean)	9.4	7.2	1.30	6.7	1.40	7.2	1.31	7.3	1.28